

For Month: 12

Year: 2013

Fiscal Year 2014

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$0.00	\$3,100.00	\$21,738.00	
Building	\$41,541.71	\$327,467.72	\$448,158.92	
Electrical	\$20,819.70	\$117,293.33	\$113,154.13	
FMF	\$0.00	\$0.00	\$0.00	
Green Bldg Standards	\$322.00	\$2,336.00	\$3,098.00	
LFM Fees	\$0.00	\$0.00	\$0.00	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$1,693.74	\$15,510.26	\$26,743.41	
MFF	\$21,294.00	\$206,191.18	\$575,149.00	
Misc. Fees	\$2,848.31	\$21,928.25	\$36,095.79	
Mobile Home	\$515.00	\$2,445.00	\$412.00	
Park Fees	\$0.00	\$14,113.60	\$5,426.00	
Park-In-Lieu	\$0.00	\$87,768.00	\$78,306.00	
PFF	\$63,308.09	\$694,610.86	\$1,069,002.63	
PFF (CFD)	\$5,429.92	\$199,204.41	\$138,860.67	
Plan Check	\$104,149.87	\$389,089.14	\$363,405.05	
Plumbing	\$2,683.00	\$27,904.35	\$50,092.15	
Strong Motion	\$1,227.09	\$9,183.37	\$11,608.66	
TIF	\$40,770.00	\$219,029.40	\$619,210.56	
TIF (CFD)	\$0.00	\$6,525.60	\$37,621.44	
Grand Total:	\$306,602.43	\$2,343,700.47	\$3,598,082.41	